

ROCKET

GRANTS 2023-24

Project Title:

BUDGET: Rocket Grants will award \$6,000 to the selected artists or artist groups for a project.

Please include projected expenses, anticipated income (if any), and the total project budget. For anticipated income, indicate if you have applied for, secured, or anticipate additional funds for this project and list amounts and potential sources. If your project relies on additional sources of income not yet secured, please explain how the scope of the project will change if that income is not secured. Budget may include in-kind contributions. **Please make sure that expenses = income + in-kind (i.e. your budget is balanced).**

You are welcome and encouraged to change any of the suggested line items in the budget layout to items that better fit your budget.

| | Amount \$ | Notes |
|----------------------------|-----------|-------|
| EXPENSES | | |
| Fees | | |
| Artist Fees | \$ | |
| Contractor Fees | \$ | |
| Contractor Fees | \$ | |
| | | |
| | | |
| Subtotal fees | \$ | |
| Production | | |
| Materials | \$ | |
| Technical: Installation | \$ | |
| Technical: Equipment | \$ | |
| Technical: Other | \$ | |
| Venue/Rental Fee | \$ | |
| Documentation | \$ | |
| | | |
| Subtotal production | \$ | |
| Marketing | | |
| Fliers | \$ | |
| Postcards | \$ | |
| Posters | \$ | |
| Other | \$ | |
| | | |
| Subtotal marketing | | |
| TOTAL EXPENSES | \$ | |

| INCOME | | |
|---------------------------------------|----|--|
| Rocket Grants initial payment | \$ | |
| Private Donations | \$ | |
| Merchandise | \$ | |
| | | |
| | | |
| | | |
| Rocket Grants payment upon completion | \$ | |
| TOTAL \$ INCOME | \$ | |

| IN-KIND DONATIONS (should match an outlay described in the EXPENSES section above) | | |
|--|----|---|
| Equipment | \$ | |
| Supplies | \$ | |
| Venue | \$ | |
| | | |
| | | |
| TOTAL IN-KIND | \$ | |
| TOTAL IN-KIND + TOTAL \$ INCOME | \$ | This sum should equal expenses on previous page |

Please use the space below to clarify any unusual circumstances connected to your budget for this project: